

APPROVED 2025-26 BUDGET SUMMARY

	Approved 2023/24	Approved 2024/25	Approved 2025/26
General Government			
Board of Selectmen	\$ 161,803.93	\$ 168,781.41	\$ 176,790.21
Probate	\$ 2,113.02	\$ 2,117.00	\$ 1,869.00
Elections	\$ 26,342.50	\$ 36,805.00	\$ 31,050.00
Website	\$ 17,000.00	\$ 24,910.00	\$ 22,850.00
Board of Finance	\$ 2,650.00	\$ 2,650.00	\$ 2,900.00
Audit	\$ 13,325.00	\$ 17,500.00	\$ 17,500.00
Assessors	\$ 82,852.00	\$ 86,990.00	\$ 65,219.12
Bd of Assessment App	\$ 500.00	\$ 500.00	\$ 500.00
Tax Collector	\$ 37,190.00	\$ 37,790.50	\$ 38,447.56
Treasurer	\$ 27,733.58	\$ 28,906.56	\$ 30,197.01
Legal Services	\$ 29,500.00	\$ 29,500.00	\$ 35,500.00
Town Clerk	\$ 84,489.79	\$ 92,680.53	\$ 94,325.00
Planning & Zoning	\$ 7,600.00	\$ 7,600.00	\$ 7,600.00
Zoning Board of Appeals	\$ 100.00	\$ 100.00	\$ 100.00
Inland/Wetland Agency	\$ 2,850.00	\$ 2,850.00	\$ 3,550.00
Conservation Commission	\$ 6,590.00	\$ 6,650.00	\$ 7,250.00
Town Report	\$ -	\$ -	\$ -
ZEO Enforcement Officer	\$ 26,002.00	\$ 32,920.00	\$ 39,120.00
Town Hall	\$ 88,553.06	\$ 82,500.00	\$ 88,649.68
Engineering Service	\$ 90,000.00	\$ 90,000.00	\$ 115,000.00
Fire House Architect Service	\$ -	\$ -	\$ -
Insurance Bonds	\$ 153,750.00	\$ 161,437.50	\$ 169,509.38
Town Hall Telephone	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00
Postage	\$ 8,500.00	\$ 9,350.00	\$ 10,000.00
EDC	\$ 8,400.00	\$ 8,400.00	\$ 8,100.00
Total	\$ 888,644.89	\$ 941,738.51	\$ 976,826.96
Public Safety			
NVFD	\$ 116,860.00	\$ 125,750.00	\$ 132,400.00
Hydrants	\$ 88,521.66	\$ 85,500.00	\$ 79,688.36
Resident Trooper	\$ -	\$ -	\$ -
EMS Facility	\$ 20,325.00	\$ 20,725.00	\$ 21,125.00
Emergency Management	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Building Inspector	\$ 17,756.00	\$ 19,242.18	\$ 18,650.00
Fire Marshal	\$ 21,018.00	\$ 23,750.00	\$ 23,598.00
Canine Control	\$ 12,742.10	\$ 12,954.41	\$ 12,700.38
LCD	\$ 20,543.43	\$ 21,570.61	\$ 22,000.00
Total	\$ 299,766.20	\$ 311,492.19	\$ 312,161.74

PROPOSED 2025-26 BUDGET SUMMARY

	Approved 2023/24	Approved 2024/25	Approved 2025/26
Public Works			
General	\$ 619,708.60	\$ 602,123.86	\$ 628,068.96
Winter	\$ 264,000.00	\$ 277,775.00	\$ 285,000.00
Equipment Maintenance	\$ 176,000.00	\$ 193,000.00	\$ 228,000.00
Town Garage	\$ 42,350.00	\$ 42,350.00	\$ 42,350.00
Street Lights	\$ 29,216.25	\$ 30,677.06	\$ 32,210.92
Transfer Station	\$ 277,056.47	\$ 290,021.31	\$ 297,707.08
LoCip	\$ 31,743.00	\$ 31,743.00	\$ 47,539.00
Road Repairs	\$ 415,000.00	\$ 400,000.00	\$ 452,000.00
Town Buildings	\$ 3,000.00		\$ 4,000.00
Vehicle Replacement			\$ -
Total	\$ 1,858,074.32	\$ 1,867,690.23	\$ 2,016,875.96
Health and Welfare			
Social Services Office	\$ 12,675.00	\$ 15,825.00	\$ 18,613.75
Torrington Area Health	\$ 8,697.00	\$ 8,697.00	\$ 8,746.00
Foothills VNA	\$ 13,500.00	\$ 13,052.00	\$ 13,052.00
Vital Statistics	\$ 50.00	\$ 50.00	\$ 50.00
COMM MENTAL HEALTH AFF.	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
NW Mental Health	\$ 200.00	\$ 200.00	\$ 200.00
INSURANCE - CIRMA - See Insur	\$ -	\$ -	\$ -
Paramedic Intercept	\$ 18,000.00	\$ 16,325.00	\$ 16,324.63
Geer	\$ 3,500.00	\$ 3,500.00	\$ -
Greenwoods Counseling	\$ 5,000.00	\$ 7,500.00	\$ 5,000.00
Community Foundation	\$ 500.00	\$ 500.00	\$ 500.00
Norfolk Community Van	\$ 26,250.00	\$ 27,562.50	\$ 28,940.63
FISH	\$ 500.00	\$ 500.00	\$ 1,000.00
Total	\$ 92,872.00	\$ 97,711.50	\$ 96,427.01
Parks & Recreation			
Recreation	\$ 30,500.00	\$ 32,000.00	\$ 32,000.00
Parks & Fountains	\$ 35,232.00	\$ 36,408.60	\$ 77,044.03
Fountains		\$ -	\$ -
Ballfields	\$ 1,201.00	\$ 1,501.00	\$ 1,501.00
Tobey	\$ 50,466.64	\$ 54,227.64	\$ 59,166.28
Total	\$ 117,399.64	\$ 124,137.24	\$ 169,711.31
Debt Service			
Windows/EMS Principal	\$ 128,769.00	\$ -	\$ -
Windows/EMS Interest	\$ 9,043.84	\$ -	\$ -
EMS Building Principal	\$ -	\$ -	\$ -
EMS Interest	\$ -	\$ -	\$ -
NVFD/2 Plow Trucks Princ.	\$ -	\$ -	\$ -

NFVD/2 Plow Trucks Int	\$	-	\$	-	\$	-
Mini Excavator Payment #2 of 5	\$	-	\$	-	\$	-
CAPITAL IMPROVEMENT PROJECTS						
River Place Bridge Loan #1	\$	50,000.00	\$	35,000.00	\$	68,449.70
River Place Bridge Loan #2					\$	28,000.00
Mountain Road Bridge	\$	56,021.84	\$	56,021.84	\$	56,021.84
Maple Ave Reno/School Roof	\$	124,000.00	\$	390,300.00	\$	334,000.00
	\$	111,000.00				
Fire House	\$	-			\$	75,000.00
Total	\$	478,834.68	\$	481,321.84	\$	561,471.54

	Approved 2023/24	Approved 2024/25	Approved 2025/26
Fixed charges			
Pension DB	\$ -	\$ -	\$ -
Pension DC	\$ 40,000.00	\$ 44,000.00	\$ 49,500.00
Social Security/Medicare	\$ 75,235.26	\$ 82,758.78	\$ 90,380.60
Unemployment	\$ 1,500.00	\$ -	\$ -
Health Insurance	\$ 214,996.95	\$ 202,000.00	\$ 170,000.00
EMS Incentive	\$ 73,500.00	\$ 76,500.00	\$ 77,000.00
Total	\$ 405,232.21	\$ 405,258.78	\$ 386,880.60
Miscellaneous Expenses			
Cemetery	\$ 8,700.00	\$ 8,700.00	\$ 8,000.00
Capital Reserve	\$ 150,000.00	\$ -	\$ 150,000.00
Loss Retention	\$ -	\$ -	\$ 3,000.00
Elderly Nutrition	\$ 900.00	\$ 526.00	\$ 738.00
Community Associates	\$ 100.00	\$ 100.00	\$ 100.00
Holidays	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Library	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Susan B. Anthony	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00
Northwest Chore Ser	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00
Youth Service Bureau	\$ 6,200.00	\$ 6,246.00	\$ 6,371.00
Farmington Valley Water	\$ 250.00	\$ 370.00	\$ 370.00
Rural Transit	\$ 4,678.00	\$ 5,961.00	\$ 5,698.00
Municipal Agent on Aging	\$ 500.00	\$ 500.00	\$ 500.00
Sewer Fees	\$ 4,700.00	\$ 4,700.00	\$ 4,500.00
NW Conservation Dist	\$ 600.00	\$ 600.00	\$ 600.00
Housatonic Valley Water	\$ 250.00	\$ 250.00	\$ 250.00
HOUS VALLEY COALITION AGAI	\$ 250.00	\$ 250.00	\$ 250.00
NW Reg Housing Council	\$ 100.00	\$ 100.00	\$ 100.00
Hepatitis Shot	\$ -	\$ -	\$ -
Total	\$ 190,728.00	\$ 43,803.00	\$ 196,477.00

