

2026-27 INCOME SUMMARY

	Approved	Approved	Approved	Proposed		
EDUCATION INCOME	2023/2024	2024/25	2025/26	2026/27	Dif 2026/27 vs 2025/26	% Change
ECS	\$ 34,609.00	\$ 39,307.00	\$ 53,125.00	\$ 55,415.00	\$ 2,290.00	4.31%
ESSER-CARES Act for Education						
Transportation						
Adult Ed	\$ 309.00	\$ 267.00	\$ 319.00	\$ 228.00	\$ (91.00)	-28.53%
Special Ed						
Total	\$ 34,918.00	\$ 39,574.00	\$ 53,444.00	\$ 55,643.00	\$ 2,199.00	4.11%
GENERAL GOVT INCOME						
State Owned Prop						
Colleges Hospitals						
TIERED PILOT	\$ 77,447.00	\$ 88,136.00	\$ 93,014.00	\$ 96,193.00	\$ 3,179.00	3.42%
Mohegan/Pequot	\$ 8,899.00	\$ 8,899.00	\$ 8,899.00	\$ 8,899.00	\$ -	0.00%
TAR	\$ 242,898.00	\$ 243,294.00	\$ 243,361.00	\$ 324,446.00	\$ 81,085.00	33.32%
Machinery/Equipment						
Elderly Tax Credit						
Municipal Revenue Share						
Municipal Stabilization Grant	\$ 9,911.00	\$ 9,911.00	\$ 9,911.00	\$ 9,911.00	\$ -	0.00%
Grants for municiple Projects	\$ 7,207.00	\$ 7,207.00	\$ 7,207.00	\$ 7,207.00	\$ -	0.00%
CMED						
MRSA						
Disabled Program						
Judicial Branch						
Veterns Grant						
Total State Revenues	\$ 346,362.00	\$ 357,447.00	\$ 362,392.00	\$ 446,656.00	\$ 84,264.00	23.25%
Total State Rev Ed & Gen Govt	\$ 381,280.00	\$ 397,021.00	\$ 415,836.00	\$ 502,299.00	\$ 86,463.00	20.79%
OTHER INCOME						
Conveyance Tax	\$ 52,000.00	\$ 52,000.00	\$ 48,000.00	\$ 48,000.00	\$ -	0.00%
Copier Fees	\$ 4,550.00	\$ 4,550.00	\$ 4,550.00	\$ 4,550.00	\$ -	0.00%
Building Permits	\$ 62,000.00	\$ 62,000.00	\$ 55,000.00	\$ 55,000.00	\$ -	0.00%
Dog Licenses	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%
P&Z Permits	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ -	0.00%
Misc Permits	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Inland/Wetland Permits	\$ 1,200.00	\$ 1,200.00	\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
Sale of Regs	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Interest on Investments	\$ 7,400.00	\$ 7,400.00	\$ 65,000.00	\$ 65,000.00	\$ -	0.00%
Dividends	\$ 5,400.00	\$ 5,400.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Interest/Liens on Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tobey Pond	\$ 7,400.00	\$ 7,400.00	\$ 18,000.00	\$ 18,000.00	\$ -	0.00%
Recreation	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%
Town Clerk Fees	\$ 31,575.00	\$ 31,575.00	\$ 28,000.00	\$ 28,000.00	\$ -	0.00%
Bulky Waste	\$ 32,500.00	\$ 32,500.00	\$ 26,000.00	\$ 26,000.00	\$ -	0.00%
Tires/Freon	\$ 1,500.00	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	\$ -	0.00%
Transfer Station	\$ 45,000.00	\$ 45,000.00	\$ 52,000.00	\$ 52,000.00	\$ -	0.00%
Telecommunications	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00	\$ -	0.00%
Tower Rental	\$ 13,000.00	\$ 13,000.00	\$ 14,500.00	\$ 14,500.00	\$ -	0.00%
CIRMA Equity Distr.	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Fish & Game	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%
Land Records	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ -	0.00%
Scrap Metal	\$ 500.00	\$ 500.00	\$ 250.00	\$ 250.00	\$ -	0.00%
Landfill Solar Lease	\$ -	\$ 40,000.00	\$ 41,000.00	\$ 41,000.00	\$ -	0.00%
Early Voting 2024/25 FY	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Farmers Market	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Website Fund	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%
Cemetery Fees	\$ -	\$ 4,500.00	\$ 6,200.00	\$ 6,200.00	\$ -	0.00%
Interest Income from DB Plan	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -	0.00%
EV Charging Station	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00	\$ -	0.00%
Total	\$ 278,625.00	\$ 364,125.00	\$ 382,200.00	\$ 382,200.00	\$ -	0.00%
REIMBURSEMENT FUNDS						
	2023/2024	2024/25	2025/26	2026/27	Difference	
LoCIP	\$ 31,743.00	\$ 47,539.00	\$ 47,156.00	\$ 47,156.00	\$ -	0.00%

Total Reimbursement						
Total BOF Adjustment	\$ 31,743.00	\$ 47,539.00	\$ 47,156.00	\$ 47,156.00	\$ -	0.00%
	2023/2024	2024/25	2025/26	2026/27	Difference	
Regional #7	\$ 1,804,736.00	\$ 2,146,487.00	\$ 1,975,535.00	\$ 2,048,929.00	\$ 73,394.00	3.72%
Botelle	\$ 2,418,457.00	\$ 2,649,086.00	\$ 2,545,203.00	\$ 2,658,868.00	\$ 113,665.00	4.47%
Total	\$ 4,223,193.00	\$ 4,795,573.00	\$ 4,520,738.00	\$ 4,707,797.00	\$ 187,059.00	4.14%
Less Income	\$ (34,918.00)	\$ (39,307.00)	\$ (53,444.00)	\$ (55,643.00)	\$ (2,199.00)	4.11%
Total Education	\$ 4,188,275.00	\$ 4,756,266.00	\$ 4,467,294.00	\$ 4,652,154.00	\$ 184,860.00	4.14%
General Govt	\$ 4,331,551.94	\$ 4,279,153.29	\$ 4,716,832.12	\$ 4,719,049.72	\$ 2,217.60	0.05%
Less State Revenues	\$ (346,362.00)	\$ (357,447.00)	\$ (362,392.00)	\$ (446,656.00)	\$ (84,264.00)	23.25%
Less Other Income	\$ (278,625.00)	\$ (364,125.00)	\$ (382,200.00)	\$ (382,200.00)	\$ -	0.00%
Less Reimbursement	\$ (31,743.00)	\$ (47,539.00)	\$ (47,156.00)	\$ (47,156.00)	\$ -	0.00%
Total	\$ 3,674,821.94	\$ 3,510,042.29	\$ 3,925,084.12	\$ 3,843,037.72	\$ (82,046.40)	-2.09%
	2023/2024	2024/25	2025/26	2026/27	Difference	
Total Education	\$ 4,188,275.00	\$ 4,756,266.00	\$ 4,467,294.00	\$ 4,652,154.00	\$ 184,860.00	4.14%
Total Gen Govt	\$ 3,674,821.94	\$ 3,510,042.29	\$ 3,925,084.12	\$ 3,843,037.72	\$ (82,046.40)	-2.09%
Total	\$ 7,863,096.94	\$ 8,266,308.29	\$ 8,392,378.12	\$ 8,495,191.72	\$ 102,813.60	1.23%
Less BOF Adjustment	\$ (150,000.00)	\$ (250,000.00)	\$ (150,000.00)	\$ (216,000.00)	\$ (66,000.00)	44.00%
Amount to be Raised	\$ 7,713,096.94	\$ 8,016,308.29	\$ 8,242,378.12	\$ 8,279,191.72	\$ 36,813.60	0.45%
MIL RATE	27.69	28.40	22.49	22.49	(0.05)	0.00%
Grand List	\$ 278,544,465.00	\$ 282,253,298.00	\$ 366,458,625.00	\$ 368,080,076.00	\$ 2,509,191.00	0.44%

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